

Durham Unified School District
SPECIAL Meeting of the Board of Trustees
Tuesday, February 4, 2020 at Noon
District Board Room
9420 Putney Drive, Durham, CA 95938

Approved

Minutes

The Special meeting of the Board of Trustees of the Durham Unified School District was held in the Durham Unified School District Board Room, Tuesday, February 4, 2020 and began at 12:00 noon.

Trustees Present: Alex DuBose, Kathy Horn, Lance Smith and Matthew Thorpe
Trustees Absent: Ed McLaughlin
Staff Members Present: Interim Superintendent Joanne Parsley, Assistant Superintendent to Business and Operations RJ Anderson, District Secretary Tina Blenn, Principals: Lisa Atlas, Lora Fox and Robbin Pedrett; Director of Special Education Marilyn Bertolucci
Staff Members Absent: None

BUDGET WORKSHOP (Power Point Presentation available for review or copy at the District Office).

RJ Anderson welcomed the Board of Trustees as well as DUTA, CSEA members and the community present to the Durham Unified School District Budget Workshop. A Power Point presentation was given. This Workshop discussed:

- Budget Goals
- District Spending Priorities
- Explanation of Budget Vocabulary
- Budget Timelines
- Budget Certifications
- Local Control Funding Formula
- Federal Revenues
- State Revenue
- Other Local Funding
- Projecting Revenues
- 2019-2020 Revenue Projections
- LCFF Revenue Components
- Types of Expenditures
- Expenditure Projections
- 2019-2020 Expenditure Projections
- Why the numbers keep changing
- Special Education Costs compared to Special Education Revenues
- COLA vs STRS/PERS & Step and Column
- Governor's Budget Updates
- What does this mean for Durham Unified School District?
- Cost of a Teacher
- Cost of Classified Employee
- Conclusion

NEXT BOARD MEETING DATE: February 19, 2020

ADJOURNMENT:

President DuBose adjourned the meeting of the DUSD Board of Trustees at 2:15 p.m.

**Agenda item documents are available for public inspection during regular business hours at the District Office.*

***Handout will be provided at the board meeting. If you require special accommodations to participate in the meeting, please advise Tina Blenn, District Secretary, 48 hours in advance at 895-4675 x227.*