

Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update

Name of LEA: Durham Unified School District Fiscal Year: 2015/16

Total Title III Allocation: LEP \$ 16,745 Immigrant: \$ 0

LEP Administrative & Indirect Costs (2%): \$ 328 Immigrant Administrative & Indirect Costs: \$ _____

For each applicable Title III LEP goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III LEP budget item, and the estimated cost for each item.

Title III LEP Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Supplemental high-quality language instruction instruction for EL students above and beyond their core ELD classes provided through other funding.	Cost of extra hourly salary for certificated staff	\$9,391
	Provide supplemental bilingual aide time for small group intensive language instruction for EL students who would otherwise not receive this support if not for this funding.	Cost of hourly bilingual aide	\$7,026
Goal 2B: AMAO 2 - English Proficiency			

Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts			
Goal 2C: AMAO 3 – AYP in Mathematics			
Goal 2D: High Quality Professional Development			
Goal 2E: Parent and Community Participation			
Goal 2F: Parental Notification			
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)			
Goal 5A: Increase Graduation Rates			
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ 16,745____ IMM \$ _____

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.